Agenda Item No. 3 File No. 2018-0558

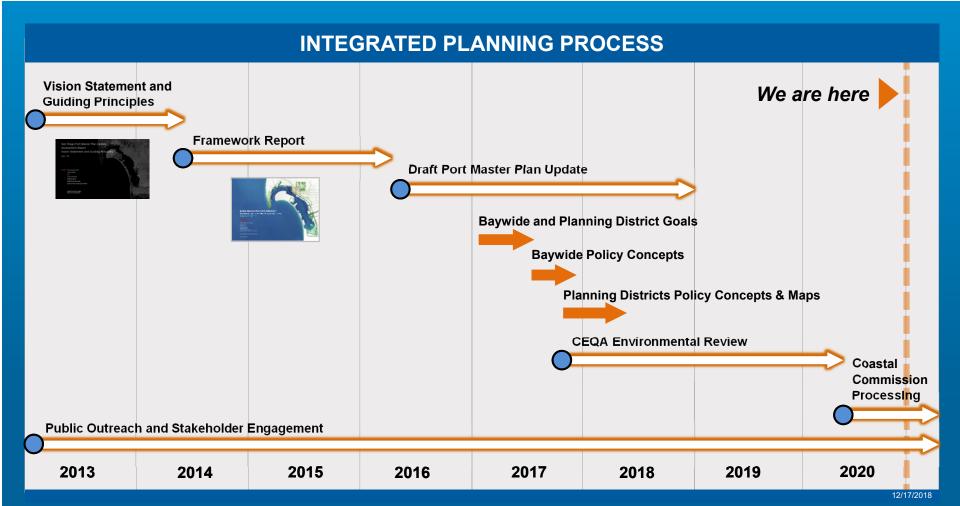
# **Integrated Planning Port Master Plan Update**

PRESENTATION AND DIRECTION TO STAFF ON THE PORT MASTER PLAN UPDATE – WORK PLAN FOR COMPLETING THE DISCUSSION DRAFT



**Board of Port Commissioners** 

December 18, 2018





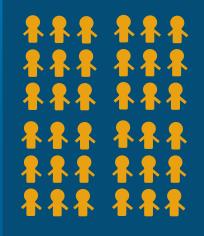


## **Port Master Plan Update**

8 AWARDS



7.6m POINTS OF CONTACT



155
ROADSHOW &
STAKEHOLDER
MEETINGS



**610** 

**ATTENDEES** 

Workshops



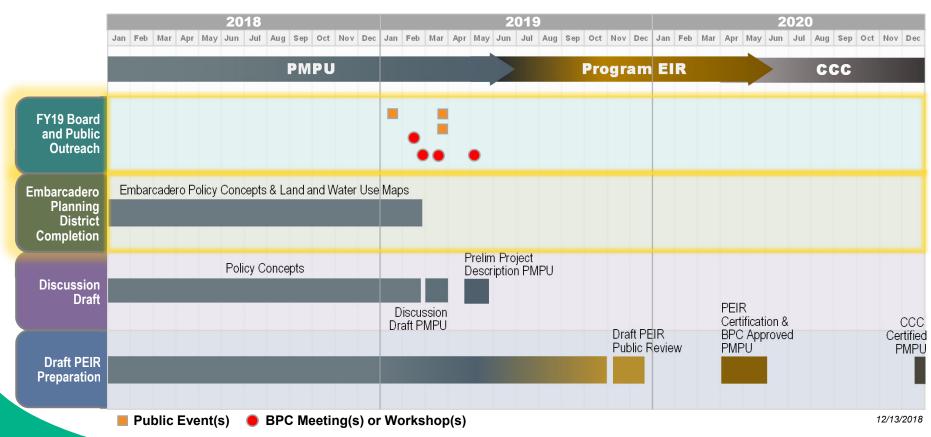
Open Houses







### **Drafting Process**





### Embarcadero Planning District

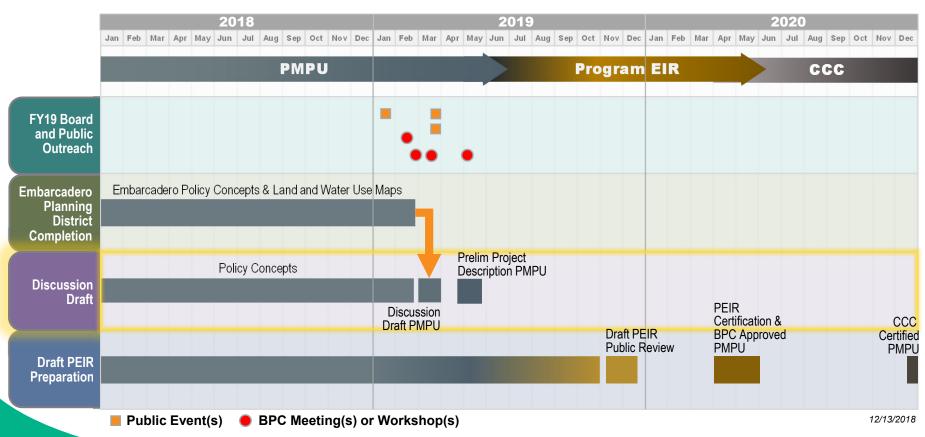
- On-line Survey available through January 31<sup>st</sup>
- Public Open House Event mid-January
- Stakeholder Meetings January-March
- Board Workshops Two in February
  - Results of Public Outreach
  - Policy Concepts for North and Central Embarcadero
  - Follow up on Commercial Fishing Policy Concepts
  - Recommendations for Embarcadero Planning District



On-line Embarcadero Planning District Public & Stakeholder Questionnaire



### **Drafting Process**



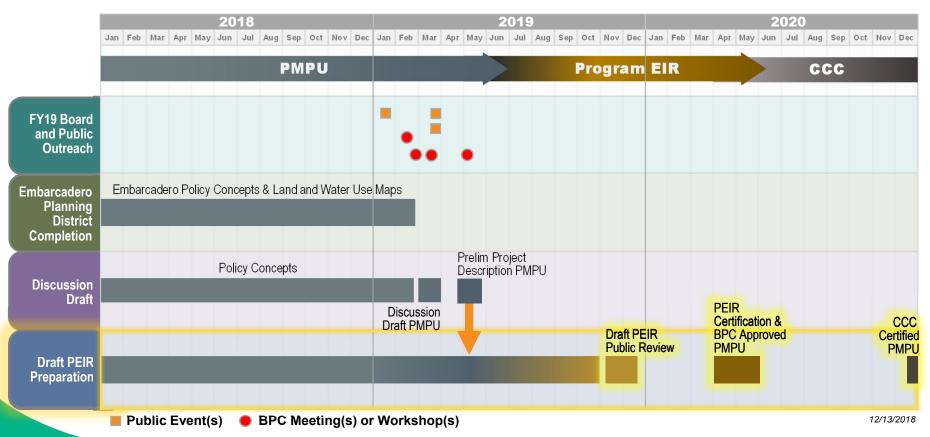


#### PMPU Discussion Draft

- Board Workshop March
  - Overview of Discussion Draft
  - Kick-off Public Review
- Public Open House Events Two in late-March
- Stakeholder Meetings March-May
- Board Workshop late April/early May
  - Overview of Discussion Draft Comments
  - Present Revised Draft PMPU
  - Direct Staff to Use Draft PMPU as PEIR Project Description



### **Drafting Process**





**Updated Team Assignments** 

**Board of Port Commissioners** 

Randa Coniglio, President/CEO

Jason Giffen, AVP, PGP PMPU Advisor

Job Nelson, AVP, GCR
Public Outreach Advisor

Lesley Nishihira, Planning Director PMPU Project Coordinator Planning Team Member PMPU Coordination Support

#### **PUBLIC OUTREACH**

#### Manolatos Nelson Murphy (C) Team Project Manager

Nuffer Smith Tucker (C) Supporting Team

> Civitas (C) Supporting Team

Planning Team Staff Reviewer

### EMBARCADERO PLANNING DISTRICT COMPLETION

#### Planning Team Member Team Project Manager

Nexus Team Members (C) Lead Authors

> Civitas (C) Supporting Team

Planning Team Staff Reviewers

Department Reps Staff Reviewers

#### DISCUSSION DRAFT PRODUCTION

#### **ELEMENTS**

Nexus Planning & Research (C) Team Project Manager

#### Nexus Team Members (C)

Lead Authors

Civitas (C)

Supporting Team

**Planning Team** 

Staff Reviewers

#### **Department Reps**

Staff Reviewers

#### **PLANNING DISTRICTS**

Nexus Planning & Research (C)
Team Project Manager

#### Nexus Team Members (C)

Lead Authors

Civitas (C)

Supporting Team

#### Planning Team

Staff Reviewers

#### Department Reps

Staff Reviewers

#### DRAFT EIR PREPARATION

#### To Be Determined (C) Team Project Manager

ICF (C)
Lead Authors

#### Planning Team Staff Reviewers

Department Reps
Technical Reviewers

v121318

10





- Public Outreach
  - Estimated \$113,500 Needed
- Embarcadero Planning District Completion
  - Estimated \$225,000 Needed
- Discussion Draft Production
  - Estimated \$262,000 Needed
- Draft Programmatic EIR Preparation
  - Estimated \$250,000 Needed

Total Estimated Funding Increase of \$850,500

Needed for FY 2019





# **Discussion Draft Work Plan**



**Additional Funding Requested** 

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