Integrated Planning
Port Master Plan Update
PRESENTATION AND DIRECTION TO STAFF ON THE PORT MASTER PLAN UPDATE – WORK PLAN FOR COMPLETING THE DISCUSSION DRAFT
Public Outreach and Stakeholder Engagement
Public Outreach and Stakeholder Engagement

Port Master Plan Update

- **8 AWARDS**
- **7.6M POINTS OF CONTACT**
- **155 ROADSHOW & STAKEHOLDER MEETINGS**
- **610 ATTENDEES**

Workshops
Open Houses
### Integrated Planning: Port Master Plan Update

#### Drafting Process

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<th>2018</th>
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- **FY19 Board and Public Outreach**
- **Embarcadero Planning District Completion**
- **Discussion Draft**
- **Draft PEIR Preparation**

#### Key Dates:
- **12/13/2018**

#### Activities:
- **PMPU**
- **Program EIR**
- **CCC**

#### Events:
- **Public Event(s)**
- **BPC Meeting(s) or Workshop(s)**

- **Embarcadero Policy Concepts & Land and Water Use Maps**
- **Policy Concepts**
- **Prelim Project Description PMPU**
- **Draft PEIR Public Review**
- **PEIR Certification & BPC Approved PMPU**
- **CCC Certified PMPU**
Public Outreach and Stakeholder Engagement

Embarcadero Planning District

- **On-line Survey** – available through January 31\textsuperscript{st}
- **Public Open House Event** – mid-January
- **Stakeholder Meetings** – January-March
- **Board Workshops** – Two in February
  - Results of Public Outreach
  - Policy Concepts for North and Central Embarcadero
  - Follow up on Commercial Fishing Policy Concepts
  - Recommendations for Embarcadero Planning District
Integrated Planning: Port Master Plan Update
Drafting Process

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- **FY19 Board and Public Outreach**
- **Embarcadero Planning District Completion**
- **Discussion Draft**
- **Draft PEIR Preparation**

**Embarcadero Policy Concepts & Land and Water Use Maps**
**Prelim Project Description PMPU**
**Discussion Draft PMPU**

**Public Event(s)**
**BPC Meeting(s) or Workshop(s)**

12/13/2018
Public Outreach and Stakeholder Engagement

PMPU Discussion Draft

• **Board Workshop – March**
  - Overview of Discussion Draft
  - Kick-off Public Review

• **Public Open House Events – Two in late-March**

• **Stakeholder Meetings – March-May**

• **Board Workshop – late April/early May**
  - Overview of Discussion Draft Comments
  - Present Revised Draft PMPU
  - Direct Staff to Use Draft PMPU as PEIR Project Description
### Integrated Planning: Port Master Plan Update

#### Drafting Process

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**Legend:**
- Public Event(s)
- BPC Meeting(s) or Workshop(s)
Integrated Planning: Port Master Plan Update
Updated Team Assignments

**PUBLIC OUTREACH**
- Manolatos Nelson Murphy (C)
  - Team Project Manager
- Nuffer Smith Tucker (C)
  - Supporting Team
- Civitas (C)
  - Supporting Team
- Planning Team
  - Staff Reviewer

**EMBARCADERO PLANNING DISTRICT COMPLETION**
- Planning Team Member
  - Team Project Manager
- Nexus Team Members (C)
  - Lead Authors
  - Civitas (C)
    - Supporting Team
- Planning Team
  - Staff Reviewers
- Department Reps
  - Staff Reviewers

**DISCUSSION DRAFT PRODUCTION**
- Nexus Planning & Research (C)
  - Team Project Manager
  - Nexus Team Members (C)
    - Lead Authors
    - Civitas (C)
      - Supporting Team
    - Planning Team
      - Staff Reviewers
    - Department Reps
      - Staff Reviewers

**DRAFT EIR PREPARATION**
- To Be Determined (C)
  - Team Project Manager
- ICF (C)
  - Lead Authors
- Planning Team
  - Staff Reviewers
- Department Reps
  - Technical Reviewers
Additional Resources Needed – FY 2019

- Public Outreach
  - Estimated $113,500 Needed
- Embarcadero Planning District Completion
  - Estimated $225,000 Needed
- Discussion Draft Production
  - Estimated $262,000 Needed
- Draft Programmatic EIR Preparation
  - Estimated $250,000 Needed

Total Estimated Funding Increase of $850,500 Needed for FY 2019
Discussion Draft Work Plan

Additional Funding Requested
Integrated Planning
Port Master Plan Update

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