

Agenda Item No. 3
File No. 2018-0558

Integrated Planning Port Master Plan Update

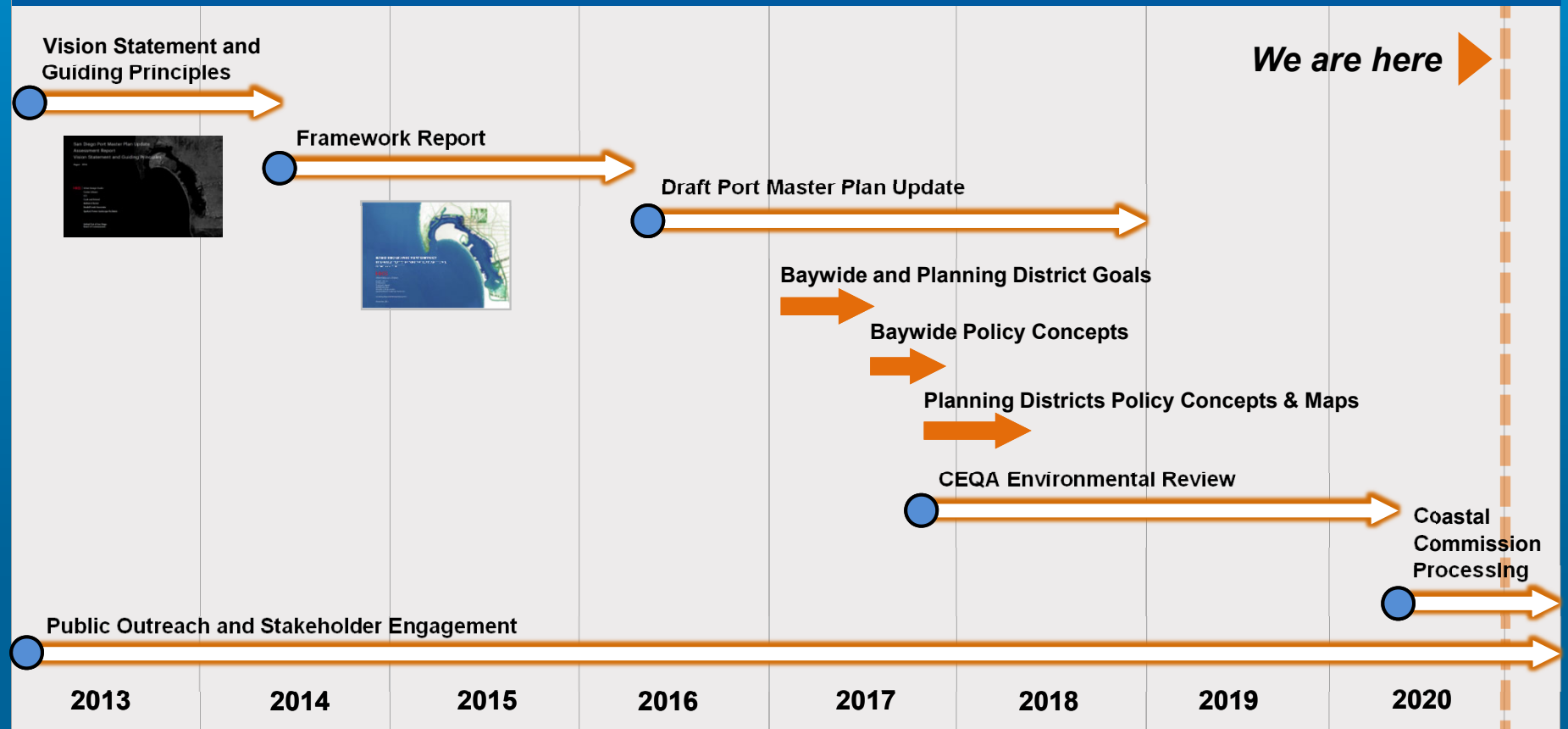
**PRESENTATION AND DIRECTION TO STAFF ON THE PORT
MASTER PLAN UPDATE – WORK PLAN FOR COMPLETING
THE DISCUSSION DRAFT**



Board of Port Commissioners

December 18, 2018

INTEGRATED PLANNING PROCESS



12/17/2018

Public Outreach and Stakeholder Engagement



Port Master Plan Update

8

AWARDS



7.6M

POINTS OF
CONTACT



155

ROADSHOW &
STAKEHOLDER
MEETINGS



610

ATTENDEES

Workshops

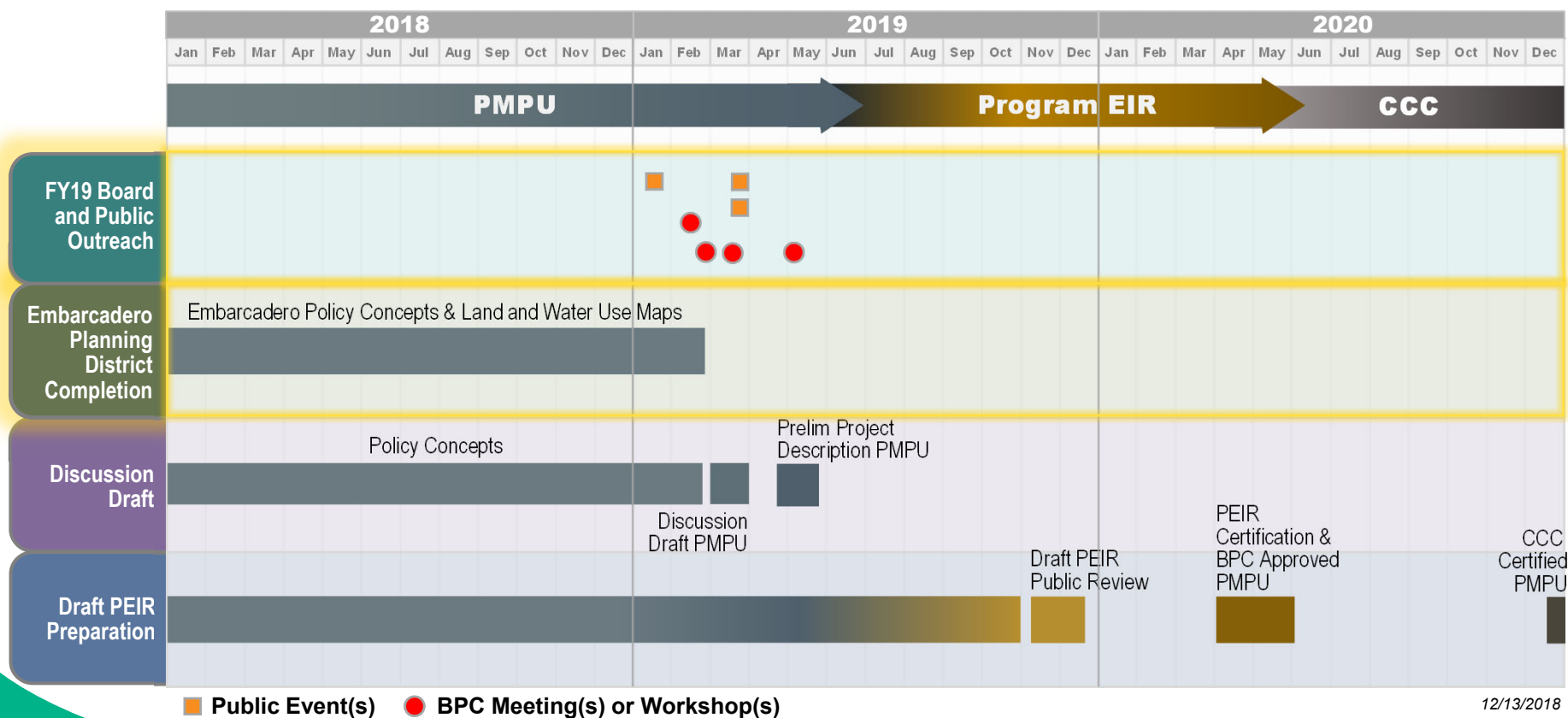


Open Houses



Integrated Planning: Port Master Plan Update

Drafting Process

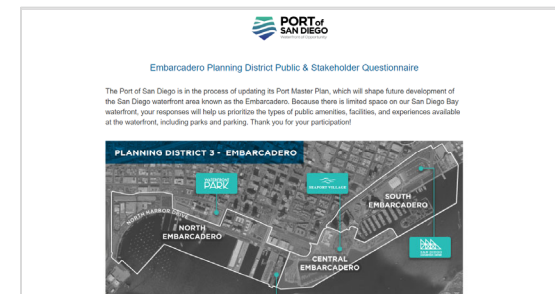


12/13/2018

Public Outreach and Stakeholder Engagement

Embarcadero Planning District

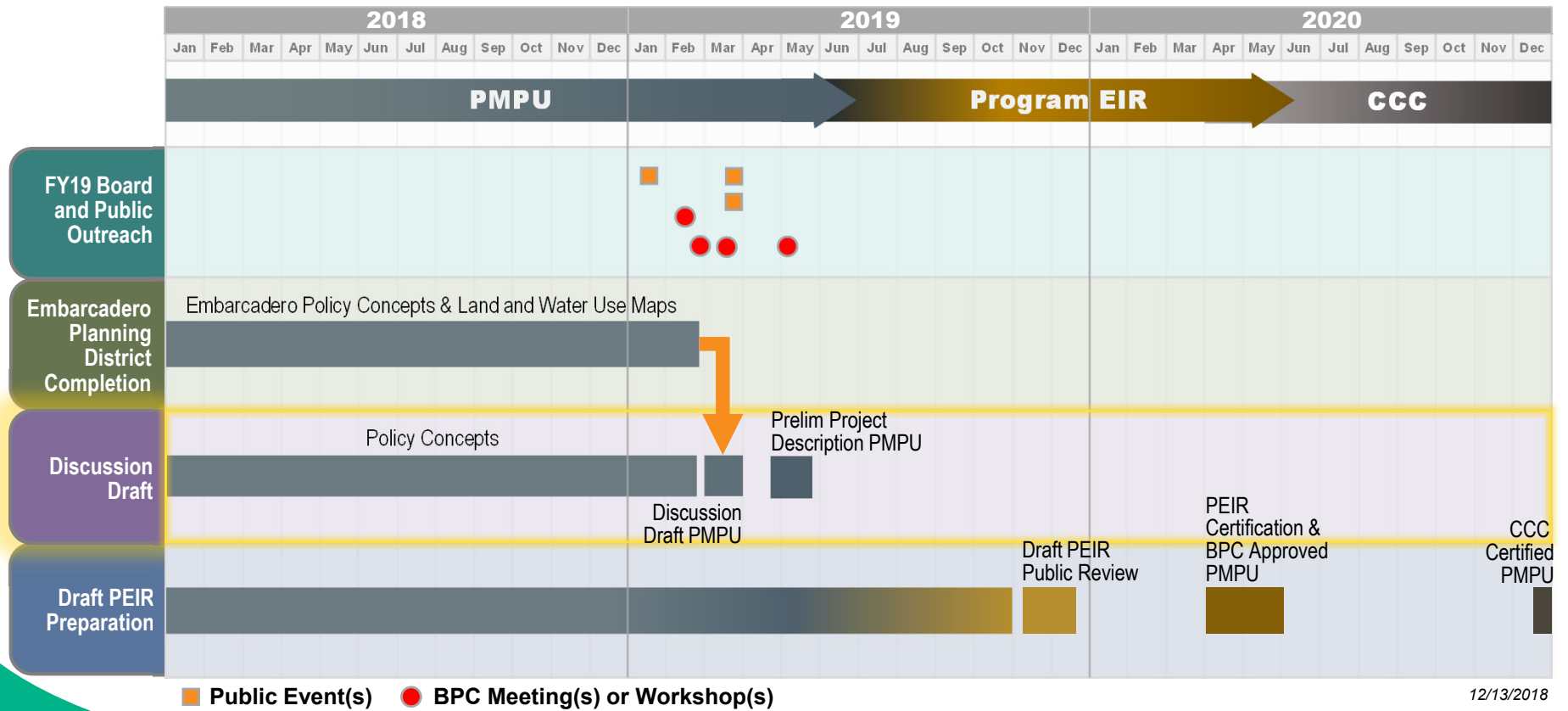
- **On-line Survey** – available through January 31st
- **Public Open House Event** – mid-January
- **Stakeholder Meetings** – January-March
- **Board Workshops** – Two in February
 - Results of Public Outreach
 - Policy Concepts for North and Central Embarcadero
 - Follow up on Commercial Fishing Policy Concepts
 - Recommendations for Embarcadero Planning District



*On-line Embarcadero Planning District
Public & Stakeholder Questionnaire*

Integrated Planning: Port Master Plan Update

Drafting Process



12/13/2018

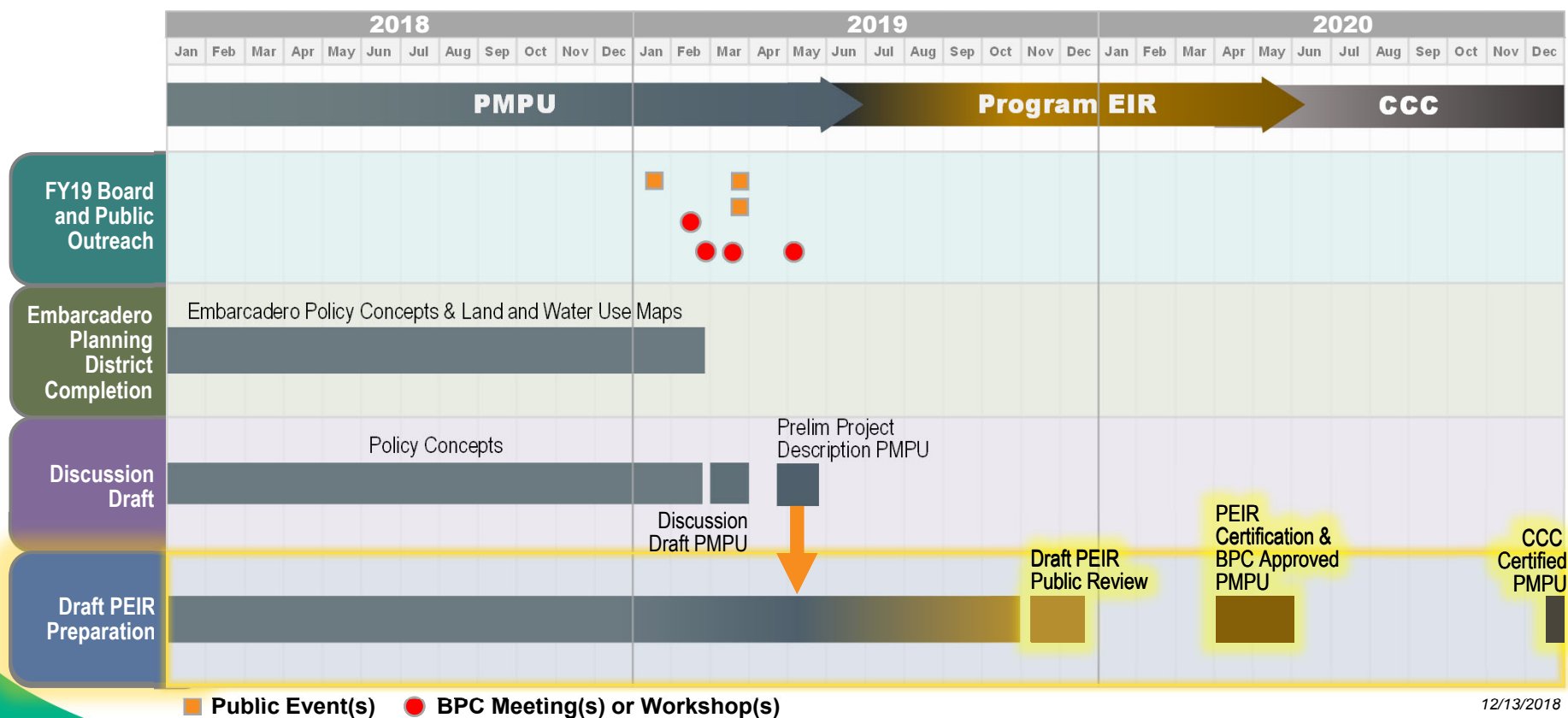
Public Outreach and Stakeholder Engagement

PMPU Discussion Draft

- **Board Workshop – March**
 - Overview of Discussion Draft
 - Kick-off Public Review
- **Public Open House Events – Two in late-March**
- **Stakeholder Meetings – March-May**
- **Board Workshop – late April/early May**
 - Overview of Discussion Draft Comments
 - Present Revised Draft PMPU
 - Direct Staff to Use Draft PMPU as PEIR Project Description

Integrated Planning: Port Master Plan Update

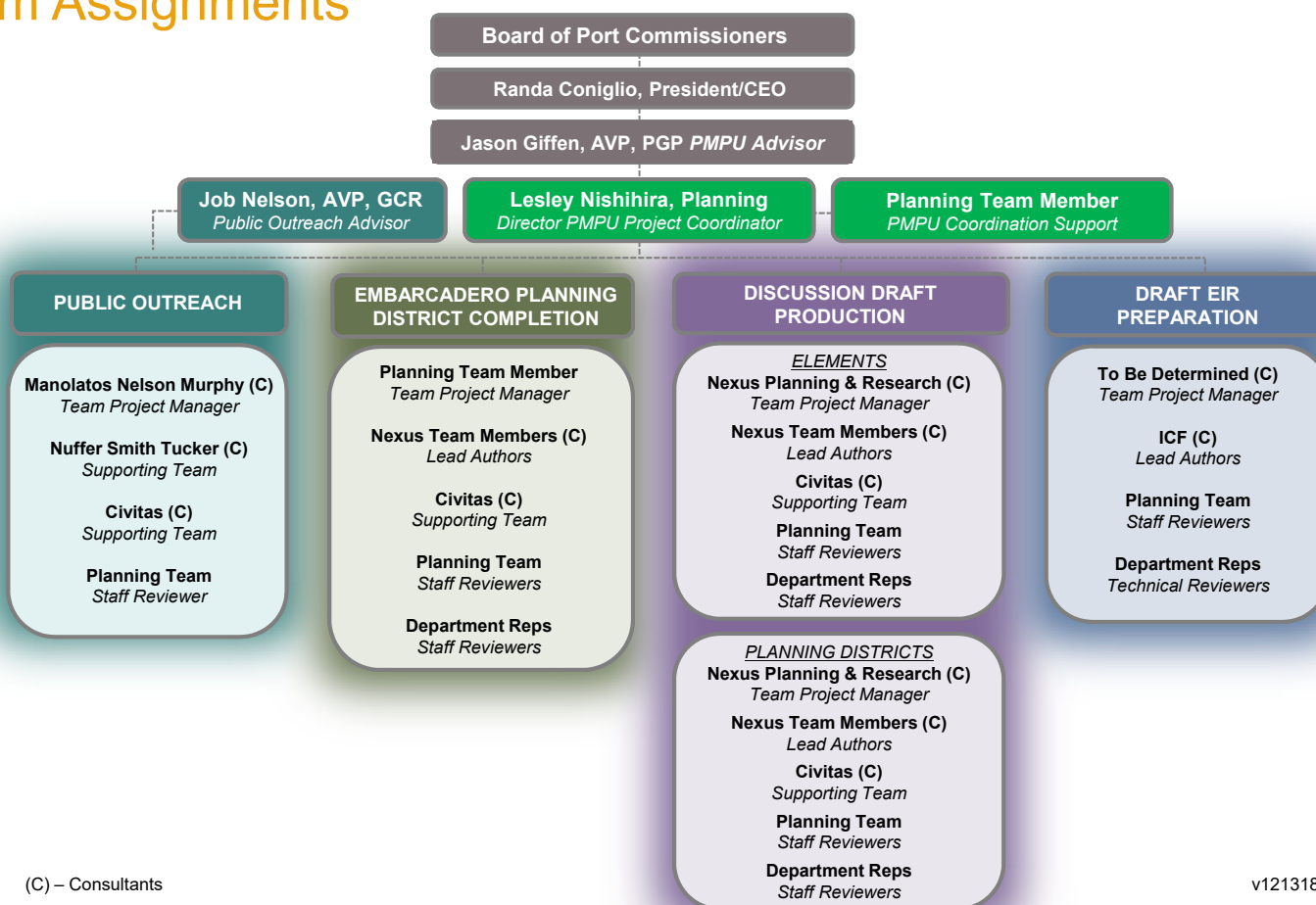
Drafting Process



12/13/2018

Integrated Planning: Port Master Plan Update

Updated Team Assignments



Additional Resources Needed – FY 2019

- **Public Outreach**
 - Estimated \$113,500 Needed
- **Embarcadero Planning District Completion**
 - Estimated \$225,000 Needed
- **Discussion Draft Production**
 - Estimated \$262,000 Needed
- **Draft Programmatic EIR Preparation**
 - Estimated \$250,000 Needed

**Total Estimated Funding Increase of \$850,500
Needed for FY 2019**



Discussion Draft Work Plan



Additional Funding Requested

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