

**SAN DIEGO UNIFIED PORT DISTRICT**

**ORDINANCE 2845**

**ORDINANCE AMENDING THE FY 15/16 BUDGET  
INCREASING THE EQUIPMENT OUTLAY  
APPROPRIATION BY \$225,000 FOR THE  
PURCHASE OF COMPRESSED NATURAL GAS  
(CNG) EQUIPMENT CARRIED OVER FROM THE  
APPROVED FY 14/15 AMENDED BUDGET**

**WHEREAS**, the San Diego Unified Port District (District) is a public corporation created by the Legislature in 1962 pursuant to Harbors and Navigation Code Appendix I (Port Act); and

**WHEREAS**, on June 11, 2015, the Board of Port Commissioners (Board) adopted the FY 2015/16 Budget by Ordinance No. 2820, and amended the Budget on September 8, 2015 by Ordinance No. 2827, and on October 6, 2015 by Ordinance Nos. 2829, 2830, and 2833; and on November 17, 2015 by Ordinance No. 2837; and

**WHEREAS**, three (3) pieces of CNG equipment consisting of a side loader refuse truck, and two (2) utility trucks were solicited and awarded in FY 14/15, were approved in the FY14/15 amended budget, however, the service providers were unable to meet the June 30, 2015 delivery requirement due to the length of processing time needed for the CNG up-fitting; therefore, the purchase of the equipment needs to be carried over to the FY 15/16 budget; and

**WHEREAS**, Staff recommends the adoption of an ordinance amending the FY 15/16 budget to increase the equipment outlay appropriation by \$225,000 for the purchase of the CNG equipment from funds available from the FY 15/16 year-to-date surplus.

**NOW, THEREFORE**, the Board of Port Commissioners of the San Diego Unified Port District does ordain as follows:

Section 1. The Fiscal Year 2015/16 Budget is hereby amended by increasing the Equipment Outlay appropriation by \$225,000 from \$1,964,900 to \$2,189,900.

Section 2. This Ordinance shall take effect on the 31<sup>st</sup> day from its passage by the Board of Port Commissioners.

APPROVED AS TO FORM AND LEGALITY:  
GENERAL COUNSEL

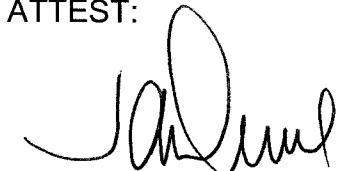
  
By: Assistant/Deputy

PASSED AND ADOPTED by the Board of Port Commissioners of the San Diego Unified Port District, this 12<sup>th</sup> day of January, 2016, by the following vote:

AYES: Bonelli, Castellanos, Malcolm, Merrifield, Moore, Nelson, and Valderrama.  
NAYS: None.  
EXCUSED: None.  
ABSENT: None.  
ABSTAIN: None.

  
Marshall Merrifield, Chairman  
Board of Port Commissioners

ATTEST:

  
Timothy A. Deuel  
District Clerk

(Seal)